

12 APR 1977

MEMORANDUM FOR: D/DCI/IC
FROM: Director of Central Intelligence
SUBJECT: Departmental/Agency Submissions

Having just read PRC (I) Directive No. 1, I would like to suggest that if we have not already done so we require the Departmental/Agency Submissions in early June to include a section on what they would do with more money (perhaps 10%) or less money than they received last year (or in their five-year budget if such a thing exists). It seems to me that this will give us a much better handle on possible trade-offs between departments/agencies; it also seems to me that it will move us in the general direction of Zero Base Budgeting.

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